

CMP – the gateway to the Baltic Sea Region

Key data for Copenhagen Malmö Port

2010	2009	2008	2007	2006
2010	2009	2008	2007	2006
675	733	784	733	649
116	128	146	93	181
100	150	82	38	69
466	530	529	360	528
593	710	735	528	425
17	23	20	14	20
73	75	68	61	68
23	24	47	39	47
1 671	1 779	1 647	1 496	1 372
404	412	476	473	490
Number of employees				
Net sales, MSEK				
Profit after financial items, MSEK				
Net profit				
Equity (adjusted)				
Balance sheet total				
Net margin, %				
Solidity, %				
Profit/equity ratio %				
Net sales per employee				
Number of employees				

One big local market – CMP has a market of four million people right on its doorstep, and that means quick and easy contact with large numbers of affluent consumers. The whole Baltic Region is home to some 100 million consumers.

A single distribution centre – that's all it takes to reach ten countries in the Baltic Region. CMP enjoys the perfect hub location. Several international companies already make use of the opportunities it provides.

Enjoy lower costs – the Nordic market and the Baltic Region can be covered from one single port, meaning you benefit from economies of scale and lower costs. Our location means we are in exactly the right spot to provide the most effective logistics for the Baltic Region.

CMP COPENHAGEN MALMÖ PORT

Containervej 9
P.O. Box 900
DK-2100 Copenhagen Ø
Denmark

Tel + 45 35 46 11 11
Fax + 45 35 46 11 64

E-mail: cmpport@cmpport.com

Terminalgatan 18
P.O. Box 566
SE-201 25 Malmö
Sweden

Tel + 46 (0) 40 680 41 00
Fax + 46 (0) 40 18 05 01

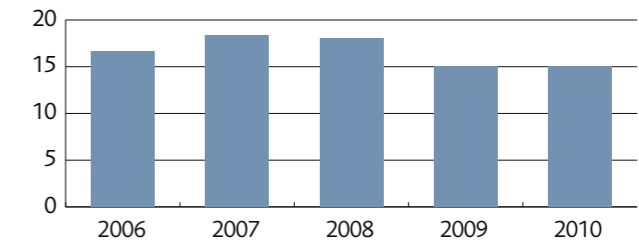
www.cmpport.com

CMP – Copenhagen Malmö Port

Copenhagen Malmö Port AB (CMP) is the largest port operator in the Öresund region, one of the most expansive markets in the Nordic region, with about four million consumers. Each year the company offers efficient transport and logistics services to nearly 8,000 ships. Thanks to its strategic location in the Öresund region, CMP's facilities also serve as hubs for the whole Baltic Sea region and its roughly 100 million consumers and hundreds of thousands of businesses.

At its ports in Copenhagen and Malmö CMP handles a wide variety of freight, including consumer goods, transit oil, grain, scrap metal, building materials, industrial inputs and new cars. The company also handles significant cruise and passenger traffic between different destinations in northern Europe. In recent years CMP has also established a car distribu-

CMP CARGO VOLUMES 2006 – 2010, millions of tonnes



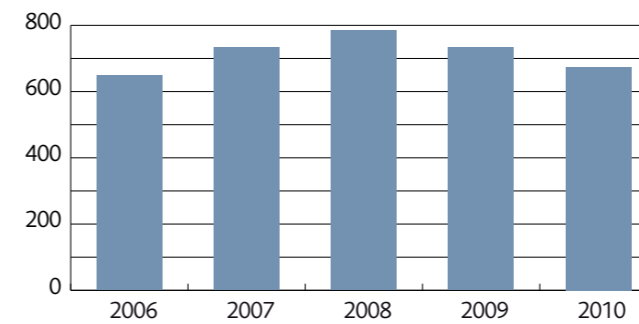
tion operation, which has become a centre for car transports to the Nordic and Baltic states and Russia.

CMP's facilities are full-service ports, which offer transport and logistics services in cruise, ferry, RoRo and container traffic, car imports, combi traffic, and oil and dry bulk terminals. Thanks to its specialisation

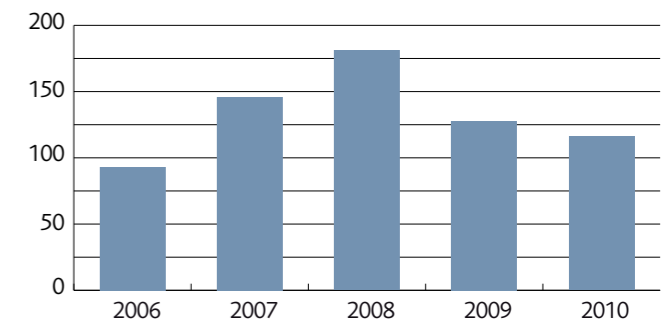
in the form of different business segments, CMP is able to provide professional services, combining the right technology, infrastructure and professional expertise to meet each customer's specific requirements. This ensures high-quality execution.



NET SALES, SEK mill



NET PROFIT, SEK mill



Cruise tonnage (millions of gross tonnes)

2006	2007	2008	2009	2010
13.2	14.1	15.5	18.3	18.8

Cruise passengers (thousands)

2006	2007	2008	2009	2010
458	605	965	677	992

Total number of passengers (millions)

2006	2007	2008	2009	2010
1.3	1.4	1.6	1.7	1.8

New cars by ship and rail (thousands)

	2006	2007	2008	2009	2010
By ship	382	447	368	161	289
By train	58	71	59	35	28
	440	518	427	196	322

Containers (thousands TEUs)

2006	2007	2008	2009	2010
175	192	194	151	153

RoRo (thousands of units)

2006	2007	2008	2009	2010
294	312	331	240	238

Dry bulk (millions of tonnes)

2006	2007	2008	2009	2010
3.4	3.7	3.3	2.9	2.7

Liquid bulk (millions of tonnes)

2006	2007	2008	2009	2010
6.2	7.2	7.2	6.7	6.8



Copenhagen

Øresund

Malmö

- Containers
- Ro-ro
- Cars/PDI
- Combi
- Liquid bulk
- Dry bulk
- Passengers
- Break bulk

Modified distance between port sections.
The actual distance between Copenhagen and Malmö is approx. 14 nautical miles or 26 km.
Not for navigational purpose.